

BUDGET

## Pupil Premium Report 2012/13

### Pupil Premium 2012-2013

Amount of PPG received per pupil	£623
Total number of pupils eligible for PPG	98
Total grant received	£61,054.00
<b>Enhanced provision to Improve Attainment</b>	
Intervention by Senco and Teacher Assistants Booster classes and Ability Setting Groups	£43,217
Additional licenses for Lexia Reading Programme	£5,215
<b>Extended School Support</b>	
After school clubs include sports clubs, dance classes, and art club	£6603
Homework clubs/	£850
Residential visits	£2490
Subsidy for extended day care provision	£2679
<b>Total amount of PPG spent</b>	<b>£61054.00</b>

